

<b>Appendix</b>					
<b>Number of employees (FTE for quarter one) April - June 2009</b>	<b>% of BCC'S workforce</b>		<b>Target for quarter one, 2009/10 (average days absence per employee)</b>	<b>Actual average days absence per employee for quarter one 2009/10</b>	<b>Average days per employee for quarter one last year</b>
<b>2395</b>		<b>BCC</b>	<b>2.71</b>	<b>2.72</b>	<b>2.79</b>
<b>85.34</b>	<b>3.56</b>	<b>Chief Executive's Department</b>	<b>2.68</b>	<b>1.91</b>	<b>2.98</b>
18.81	0.79	Corporate Communications	3.97	1.52	5.92
32.81	1.37	Committee & Member Services	2.72	0.56	3.97
16.50	0.69	Secretariat and Business Supp	2.24	6.66	0.54
17.22	0.72	Good Relations	1.55	0.35	0.15
<b>21.03</b>	<b>0.88</b>	<b>Legal Services Department</b>	<b>1.00</b>	<b>0.47</b>	<b>0</b>
<b>498.80</b>	<b>20.83</b>	<b>Corporate Services Department</b>	<b>2.29</b>	<b>2.33</b>	<b>2.13</b>
67.35	2.81	Human Resources (includes BIS)	1.51	1.23	1.32
47.89	2.00	Financial Services	3.27	2.13	4.96
118.27	4.94	ISB	1.75	1.17	1.04
230.03	9.60	Facilities Management	2.78	3.5	2.49
11.65	0.49	Audit, Gov & Risk Services	2.42	0.19	0.73
6.00	0.25	Projects & Corporate Systems	0.71	0	0.67
17.62	0.74	Directorate Support (includes BDM)	0.86	1.87	3.36
<b>826.38</b>	<b>34.50</b>	<b>Health &amp; Environmental Services Dpt.</b>	<b>2.72</b>	<b>2.72</b>	<b>3.03</b>
167.82	7.01	Environmental Health Service	2.41	1.74	2.52
69.73	2.91	Building Control	1.44	1.28	1.76
471.06	19.67	Cleansing	3.02	3.25	3.66
99.20	4.14	Waste Management	3.03	3.41	2.11
18.57	0.78	Directorate Support	1.22	0.11	0.18

<b>634.51</b>	<b>26.49</b>	<b>Parks and Leisure Department</b>	<b>3.19</b>	<b>3.71</b>	<b>2.97</b>
296.37	12.37	Leisure	3.49	3.26	3.4
324.35	13.54	Parks and Cemeteries	3.00	4.12	2.62
13.80	0.58	Directorate Support	0.96	3.33	0.71
<b>272.90</b>	<b>11.39</b>	<b>Development Department</b>	<b>2.48</b>	<b>2.25</b>	<b>2.98</b>
45.75	1.91	Economic Initiatives	2.67	1.02	3.46
119.81	5.00	Community	3.02	3.16	3.24
57.80	2.41	Waterfront & Ulster Hall	1.54	0.40	2.25
49.54	2.07	Directorate Support	2.07	3.33	2.4
<b>56.79</b>	<b>2.37</b>	<b>Core Improvement Team</b>	<b>2.18</b>	<b>1.76</b>	<b>2.34</b>
29.73	1.24	Improvement Unit	1.18	2.09	0.69
7.26	0.30	Estates Management	2.46	0	0.15
9.80	0.41	Procurement	7.40	3.57	12.79
10.00	0.42	Project Management	0.79	0.3	0.17